

EXECUTIVE SUMMARY:

The Recreation Commission Meeting included the following sections:

Report on Recreation Programs

- **Preschool Program**
 - Running at 92% capacity
 - North Bathroom project completed
 - Retirement of Judy Pera
- **Elementary Program**
 - 387 participants
 - New programs offered
- **Middle School Program**
 - 150 attend What to Expect Night
 - 110 Flag Football
 - 101 Volleyball
 - 57 Cross Country
- **Adult Program**
 - Nine offerings
 - 50 Zumba
 - 18 Mah Jong
 - 15 Bridge
- **Facilities Maintenance Program**
 - Synthetic Turf Update
 - AYSO starts
- **Summer Program**
 - West: 3 camps (technology, writing, theater)
 - South: summer school, robotics, extended school year
 - North: Camp Galileo
 - Crocker: Champion Summer Camp, nine weeks

Consent Agenda

- 2014 Fall Program, Fees, and Contractors
- Hillsborough Recreation Medical Plan
- Plan 125-EZPOP Premium Only Plan
- Head teacher Compensation Increase
- Assistant Teacher, Secretaries, and Grounds Compensation Increases

2013-2014 Financial Report

- 2013-2014 final actuals: \$218,184 more income than expenses

Joint Powers Agreement Approved

Town Hall Activities and Town/District Communications